

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2025
SEMESTER II

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN

PROPINSI : (10) JAMBI

UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM

KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.

NO. DIPA : DIPA-005.03.2.477375/2025 tgl. 2 Desember 2024

Revisi Ke - IV 15 Juli 2025

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.BF	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	13,512,000	19,559,738	0	108,453,538	24,368,462
1049.AEA	Koordinasi	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
AEA.001	Percepatan Penyelesaian Perkara											
052	Dukungan Penyelesaian Perkara	1,500,000	1,500,000	360,000	0	0	195,000	0	0	0	555,000	945,000
524113	Belanja Perjalanan Dinas Dalam Kota	1,500,000	1,500,000	360,000	0	0	195,000	0	0		555,000	945,000
1049.BCA	Perkara Hukum Perseorangan	103,322,000	103,322,000	28,971,600	5,528,700	11,117,500	5,329,000	11,112,000	18,699,738	0	80,758,538	22,563,462
BCA.U03	Perkara Pidana yang Diselesaikan di Tingkat Pertama di Wilayah Barat											
051	Pendaftaran Berkas Perkara	48,655,000	48,655,000	12,775,000	1,400,000	3,569,500	2,029,000	1,892,500	14,879,238	0	36,545,238	12,109,762
521211	Belanja Bahan	9,205,000	9,205,000	0	0	1,326,000	0	0	0		1,326,000	7,879,000
521811	Belanja Barang Persediaan Barang Konsumsi	39,450,000	39,450,000	12,775,000	1,400,000	2,243,500	2,029,000	1,892,500	14,879,238		35,219,238	4,230,762
052	Penetapan Hari Sidang	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
524113	Belanja Perjalanan Dinas Dalam Kota	2,630,000	2,630,000	0	0	0	0	0	0		0	2,630,000
053	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	2,525,000	2,525,000	0	0	0	0	0	177,000	0	177,000	2,348,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,525,000	2,525,000	0	0	0	0	0	177,000		177,000	2,348,000
054	Pemeriksaan di Sidang Pengadilan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000	6,800,000	3,564,000	0	34,684,000	(3,109,000)
521211	Belanja Bahan	31,857,000	31,575,000	10,700,000	3,320,000	7,000,000	3,300,000	6,800,000	3,564,000		34,684,000	(3,109,000)
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	2,630,000	2,630,000	0	0	0	0	0	0	0	0	2,630,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	2,630,000	2,630,000	0	0	0	0	0	0		0	2,630,000
056	Minutasi/Upaya Hukum	9,205,000	9,205,000	5,136,000	746,000	374,000	0	2,018,000	0	0	8,274,000	931,000
521211	Belanja Bahan	9,205,000	9,205,000	5,136,000	746,000	374,000	0	2,018,000	0		8,274,000	931,000
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	4,140,000	4,335,000	307,600	62,700	174,000	0	171,000	79,500	0	794,800	3,540,200
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,620,000	1,815,000	307,600	62,700	51,000	0	171,000	79,500		671,800	1,143,200
524113	Belanja Perjalanan Dinas Dalam Kota	2,520,000	2,520,000	0	0	123,000	0	0	0		123,000	2,397,000
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,680,000	1,767,000	53,000	0	0	0	230,500	0	0	283,500	1,483,500
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,680,000	1,767,000	53,000	0	0	0	230,500	0		283,500	1,483,500
1049.QBA	Layanan Bantuan Hukum Perseorangan	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000	860,000	0	27,140,000	860,000
QBA.032	Pos Bantuan Hukum											
051	Pos Bantuan Hukum	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000	860,000	0	27,140,000	860,000
522131	Belanja Jasa Konsultan	28,000,000	28,000,000	14,480,000	3,200,000	3,800,000	2,400,000	2,400,000	860,000		27,140,000	860,000
	JUMLAH TOTAL [AEA + BCA + QBA]	132,822,000	132,822,000	43,811,600	8,728,700	14,917,500	7,924,000	13,512,000	19,559,738	0	108,453,538	24,368,462
	%			32.99%	6.57%	11.23%	5.97%	10.17%	14.73%	0.00%	81.65%	18.35%