

LAPORAN REALISASI ANGGARAN TAHUN ANGGARAN 2020
SEMESTER II

UNIT KERJA : (477375) PENGADILAN NEGERI SAROLANGUN

PROPINSI : (10) JAMBI

UNIT ORG : (03) DITJEN BADAN PERADILAN UMUM

KEMEN/LEMB : (005) MAHKAMAH AGUNG R.I.

NO. DIPA : DIPA-005.03.2.477375/2019 tgl. 05-12-2018

Revisi Ke-III tgl. 20-10-2020

KODE	URAIAN	PAGU DIPA AWAL	PAGU DIPA REVISI	REALISASI s.d. SEMESTER I	BULAN						REALISASI s.d. SEMESTER II	SISA DANA
					JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER		
1	2	3	4	5	6	6	7	8	9	10	11	12
005.03.07	Program Peningkatan Manajemen Peradilan Umum											
1049	Peningkatan Manajemen Peradilan Umum											
003	Layanan Pos Bantuan Hukum	24,000,000	24,000,000	7,600,000	3,000,000	3,200,000	3,000,000	3,600,000	3,000,000	600,000	24,000,000	0
051	Pos Bantuan Hukum	24,000,000	24,000,000	7,600,000	3,000,000	3,200,000	3,000,000	3,600,000	3,000,000	600,000	24,000,000	0
522131	Beban Jasa Konsultan	24,000,000	24,000,000	7,600,000	3,000,000	3,200,000	3,000,000	3,600,000	3,000,000	600,000	24,000,000	0
005	Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu	102,270,000	102,270,000	40,075,000	5,766,000	6,334,000	6,952,000	6,019,000	6,210,500	12,061,000	83,417,500	18,852,500
UJ3	Perkara Pidana yang Diselesaikan di Tingkat Pertama dan Banding yang Tepat Waktu											
051	Pendaftaran Berkas Perkara	45,500,000	46,935,000	21,027,000	3,381,000	3,864,000	4,432,000	4,353,000	3,239,000	6,589,000	46,885,000	50,000
521211	Belanja Bahan	14,000,000	16,380,000	7,117,000	1,666,000	1,884,000	1,044,000	1,500,000	1,093,000	2,070,000	16,374,000	6,000
521811	Belanja Barang Persediaan Barang Konsumsi	31,500,000	30,555,000	13,910,000	1,715,000	1,980,000	3,388,000	2,853,000	2,146,000	4,519,000	30,511,000	44,000
052	Penetapan Hari Sidang	70,000	10,000	0	0	0	0	0	0	0	0	10,000
524113	Belanja Perjalanan Transport Dalam Kota	70,000	10,000	0	0	0	0	0	0	0	0	10,000
053	Pemeriksaan di Sidang Pengadilan	24,300,000	24,300,000	5,882,000	0	0	0	0	0	0	5,882,000	18,418,000
521211	Belanja Bahan	24,300,000	24,300,000	5,882,000	0	0	0	0	0	0	5,882,000	18,418,000
054	Minutasi/Upaya Hukum	9,800,000	12,390,000	5,740,000	875,000	1,260,000	1,190,000	0	1,120,000	2,100,000	12,285,000	105,000
521211	Belanja Bahan	9,800,000	12,390,000	5,740,000	875,000	1,260,000	1,190,000	0	1,120,000	2,100,000	12,285,000	105,000
055	Pengiriman Petikan/Salinan Putusan Kepada JPU dan Terdakwa	8,000,000	7,290,000	2,940,000	700,000	490,000	420,000	910,000	490,000	1,330,000	7,280,000	10,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,000,000	10,000	0	0	0	0	0	0	0	0	10,000
524113	Belanja Perjalanan Transport Dalam Kota	7,000,000	7,280,000	2,940,000	700,000	490,000	420,000	910,000	490,000	1,330,000	7,280,000	0
056	Pengiriman Surat Penahanan dan Perpanjangan Penahanan	11,500,000	8,060,000	3,850,000	420,000	700,000	630,000	490,000	910,000	1,050,000	8,050,000	10,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	1,000,000	10,000	0	0	0	0	0	0	0	0	10,000
524113	Belanja Perjalanan Transport Dalam Kota	10,500,000	8,050,000	3,850,000	420,000	700,000	630,000	490,000	910,000	1,050,000	8,050,000	0
057	Penanganan Perkara Banding di Pengadilan Tingkat Pertama	1,900,000	1,980,000	210,000	390,000	20,000	210,000	85,000	330,000	630,000	1,875,000	105,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	500,000	300,000	0	40,000	20,000	0	85,000	50,000	0	195,000	105,000
524113	Belanja Perjalanan Transport Dalam Kota	1,400,000	1,680,000	210,000	350,000	0	210,000	0	280,000	630,000	1,680,000	0
058	Penanganan Perkara Kasasi dan Peninjauan Kembali di Tingkat Pertama	1,200,000	1,305,000	426,000	0	0	70,000	181,000	121,500	362,000	1,160,500	144,500
521114	Belanja Pengiriman Surat Dinas Pos Pusat	500,000	605,000	216,000	0	0	0	41,000	121,500	82,000	460,500	144,500
524113	Belanja Perjalanan Transport Dalam Kota	700,000	700,000	210,000	0	0	70,000	140,000	0	280,000	700,000	0
	JUMLAH TOTAL [003 + 005]	126,270,000	126,270,000	47,675,000	8,766,000	9,534,000	9,952,000	9,619,000	9,210,500	12,661,000	107,417,500	18,852,500
	%			37.76%	6.94%	7.55%	7.88%	7.62%	7.29%	10.03%	85.07%	14.93%